

March 1, 2011

REVENUES	Revised Budget 2009-2010	Revised Budget 2009-2010	Council April 02,09 2009-2010	Actuals 2008-2009
SSMU Base Fee	1,534,866.14	1,556,255.92	1,530,047.10	

Revised Budget

Revised Budget

Council April 02,09

HAVEN BOOKS

**Revised Budget
2009-2010**

Revised Budget

Council April 02,09

Actuals

PROGRAMMING ACTIVITIES	Revised Budget 2009-2010	Revised Budget 2009-2010	Council April 02,09 2009-2010	Actuals 2008-2009
Revenue				
Frosh	109,972.47	112,156.86	129,500.00	130,446.87
IC 3	10,000.00			

OLD MCGILL

Revenues

Advertising revenue & sales

22,000.00

35,180.00

38,195.00

87,025.77

Total Revenues

22,000.00

35,180.00

38,195.00

87,025.77

Expenses