



Legislative Council

*Report of the Vice-President Finance & Operations
March 14, 2012*

1. PREAMBLE

Unfortunately, I was not fully productive since the last Legislative Council due to the SSMU Elections period. I, however, did my best to still complete much of my work during that specific week. I will be catching up on a lot of work this weekend.

That being said, I want to welcome the incoming Executives and wish them all the best. Their diverse and unique leadership styles are promising and I am confident that they will serve students well.

2. BUDGET AND FINANCES

SSMU Budget: The revised budget is complete (Appendix 1). This highlights an overview of some of the major changes in the budget. Moving forward, I will be meeting the relevant Executives & Services for the 2012 - 2013 budget.

Financial Plan: This document is almost complete and will be presented at the next Executive Committee and then to the Legislative Council on March 29, 2012 for approval.

Clubs: Do not forget to remind any SSMU clubs of the club audit deadline of May 31, 2012. The deadline, although it is months away, is fast approaching.

Services: I will be sending all the Services a message to book appointments to go over the budget for next year. In the meanwhile, I have been meeting with some of the Services to answer any and all financial questions.

3. OPERATIONAL COMMITTEES

Gerts: I will be in the bar or helping with coat check almost all day on March 16, 2012 for the St. t. I expect you to drop by!

Mini Courses: Status quo.

Book Bazaar: Next week, I will be working with the SSMU Intern, Flint, to clear some of the books in the basement and give them out for free to students in the SSMU Building.



Marketplace: This has been a little slow; therefore, I am meeting with the Communications and Publications Manager to go over the marketing strategy for the end of the semester and to set forth a viable plan for the fall semester.

Student-run Cafe: Refer to the report of the Working Group presented at the last meeting by Councillor Qin if you are interested in seeing the plan of action dates.

4. ADMINISTRATIVE COMMITTEES

Finance Committee: Status quo.

Financial Ethics Research Committee: The committee will be meeting next Monday to review the final draft of the Purchasing Policy.

Funding Committee: The report will be presented next week with an analysis of the fund records of the 2011-2012 year.

Operations Management Committee: Status quo.

5. MISCELLANEOUS INFORMATION

ASEQ: During the week, I spent some time campaigning as a member of the Student Health & Dental

By-law Book II Revision: Councillor Clarke, the General Manager, and I will be meeting almost all day on Monday to go over the whole second by-



Student Handbook	\$28,356	\$40,788	Actual figures were used for the revision
The Plate Club	(\$1,500)	(\$6,930)	Increased to cover salaries
SSMU Funds			
Club Fund	(\$100,070)	(\$98,725)	